

FEDERAL GOVERNMENT OF NIGERIA

2009 APPROPRIATIONS

2009 BUDGET

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021	TOTAL: NATIONAL ASSEMBLY	106,642,333,760
0210000	NATIONAL ASSEMBLY OFFICE	
	TOTAL ALLOCATION:	8315921645
Classification No.	EXPENDITURE ITEMS	
021000001100001	TOTAL PERSONNEL COST	2931851731
021000001100010	SALARY & WAGES - GENERAL	1,941,004,184
021000001100011	CONSOLIDATED SALARY	1,941,004,184
021000001200020	BENEFITS AND ALLOWANCES - GENERAL	749,629,035
021000001200021	NON-REGULAR ALLOWANCES	725,843,797
021000001200026	RENT SUBSIDY	23,785,238
021000001300030	SOCIAL CONTRIBUTION	241,218,512
021000001100031	NHIS	96,487,405
021000001100032	PENSION	144,731,107
021000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,384,069,914
021000002050110	TRAVELS & TRANSPORT - GENERAL	345,542,000
021000002050111	LOCAL TRAVELS & TRANSPORT	146,504,000
021000002050112	INTERNATIONAL TRAVELS & TRANSPORT	199,038,000
021000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	300,986,416
021000002060121	LOCAL TRAVELS & TRANSPORT	194,117,416
021000002060122	INTERNATIONAL TRAVELS & TRANSPORT	106,869,000
021000002100200	UTILITIES - GENERAL	287,560,043
021000002100201	ELECTRICITY CHARGES	78,968,000
021000002100202	TELEPHONE CHARGES	67,800,043
021000002100203	INTERNET ACCESS CHARGES	73,500,000
021000002100205	WATER RATES	42,592,000
021000002100206	SEWAGE CHARGES	24,700,000
021000002150300	MATERIALS & SUPPLIES - GENERAL	675,490,000
021000002150301	OFFICE MATERIALS & SUPPLIES	191,990,000
021000002150302	LIBRARY BOOKS & PERIODICALS	52,500,000
021000002150303	COMPUTER MATERIALS & SUPPLIES	154,450,000

021000002150304	PRINTING OF NON SECURITY DOCUMENTS	73,500,000
021000002150306	DRUGS & MEDICAL SUPPLIES	119,750,000
021000002150308	UNIFORMS & OTHER CLOTHING	37,800,000
021000002150399	OTHER MATERIALS & SUPPLIES	45,500,000
021000002200400	MAINTENANCE SERVICES - GENERAL	382,115,000
021000002200401	MAINTENANCE OF MOTOR VEHICLES	49,190,000
021000002200405	MAINTENANCE OF OFFICE FURNITURE	59,375,000
021000002200406	MAINTENANCE OF BUILDING - OFFICE	35,700,000
021000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	25,200,000
021000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	64,100,000
021000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	40,500,000
021000002200411	MAINTENANCE OF PLANTS/GENERATORS	57,250,000
021000002200499	OTHER MAINTENANCE SERVICES	50,800,000
021000002250500	TRAINING - GENERAL	628,472,520
021000002250501	LOCAL TRAINING	221,750,000
021000002250502	INT'L TRAINING	406,722,520
021000002300600	OTHER SERVICES - GENERAL	195,693,750
021000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	195,693,750
021000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	195,398,750
021000002350701	FINANCIAL CONSULTING	24,150,000
021000002350702	INFORMATION TECHNOLOGY CONSULTING	54,255,000
021000002350703	LEGAL SERVICES	76,518,750
021000002350704	ENGINEERING SERVICES	40,475,000
021000002400800	FINANCIAL - GENERAL	266,700,000
021000002400803	INSURANCE CHARGES / PREMIUM	266,700,000
021000002450900	FUEL & LUBRICANTS - GENERAL	178,122,090
021000002450901	MOTOR VEHICLE FUEL COST	69,246,500
021000002450905	GENERATOR FUEL COST	63,000,000
021000002450907	LUBRICANTS COST	23,344,250
021000002450999	OTHER FUEL COST	22,531,340
021000002501000	MISCELLANEOUS	239,488,500
021000002501001	REFRESHMENT & MEALS	59,841,000
021000002501004	MEDICAL EXPENDITURE	94,000,000

02100002501006	POSTAGES & COURIER SERVICES	24,147,500	
02100002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	61,500,000	
02100002501099	OTHER MISCELLANEOUS EXPENSES	688,500,845	
02100002501100	BUDGET PREPARATION & COORDINATION ACTIVITIES	100,000,000	
02100002501101	CONTINGENGIES	318,500,845	
02100002501102	LAGOS LIAISON OFFICES	70,000,000	
021010002501103	STRATEGIC BUDGETARY SUPPORT PROGRAMME	100,000,000	
021010002501104	SOURVIERNER FOR INT. AND IMPORTANT DIGINITARIES	50,000,000	
021010002501105	FOREIGN & LOCAL VISITING DELEGATES	50,000,000	
	TOTAL CAPITAL PROJECT	1,000,000,000	
021000010010000	ONGOING PROJECTS (OTHERS)	1,000,000,000	
021000010012001	PURCHASE OF UTILITY VEHICLES FOR PRESIDING AND PRINCIPAL OFFICERS, DEPARTMENTAL AND STAFF BUSES		
021000010012001	PURCHASE OFAMBULANCE FOR NASS CLINIC		
021000010012110	PURCHASE OF OFFICE EQUIPMENT	200000000	
021000010012114	PURCHASE OF SECURITY EQUIPMENT	150000000	
021000010012106	PURCHASE OF BOOKS FOR NASS LIBRARY	50000000	
021000010012104		50000000	
021000010012101	PURCHASE OF INFORMATION,VIDEO CONFERENCING AND PRINTING EQUIPMENT	50000000	
021000010012108	PARTITIONING/FURNISHING OF OFFICES	0	
021000010012107	PROCUREMENT AND REPLACEMENT OF LIFT IN THE ANNEX BUILDING	80000000	
		50000000	
021000010012103	INTEGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURES FOR NASS AND PURCHASE OF COMPUTERS		
021000010012199	INTERCOM CONNECTIVITY	50000000	
021000010012299	CONSTRUCTION OF NASS WORSHIP CENTRE	70000000	
021000010012599	REFURBLIHMENT OF NASS PRESS	50000000	
021000010012206	NATIONAL ASSEMBLY HOSPITAL DEVELOPMENT PROJECT	200000000	
0210050	SENATE		
	TOTAL ALLOCATION:	29768644134	
Classification No.	EXPENDITURE ITEMS		
021005001100001	TOTAL PERSONNEL COST	1976510517	28768644134
021005001100010	SALARY & WAGES - GENERAL	1,856,510,517	

021005001100011	CONSOLIDATED SALARY	1,856,510,517
021005001200020	BENEFITS AND ALLOWANCES - GENERAL	120,000,000
021005001200021	NON-REGULAR ALLOWANCES	120,000,000
021005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26,792,133,617
021005002050110	TRAVELS & TRANSPORT - GENERAL	5,763,000,000
021005002050111	LOCAL TRAVELS & TRANSPORT	3,205,000,000
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,558,000,000
021005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	640,000,000
021005002060121	LOCAL TRAVELS & TRANSPORT	380,000,000
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	260,000,000
021005002100200	UTILITIES - GENERAL	80,000,000
021005002100201	ELECTRICITY CHARGES	50,000,000
021005002100202	TELEPHONE CHARGES	27,000,000
021005002100203	INTERNET ACCESS CHARGES	0
021005002100205	WATER RATES	3,000,000
021005002150300	MATERIALS & SUPPLIES - GENERAL	4,480,200,000
021005002150301	OFFICE MATERIALS & SUPPLIES	2,096,000,000
021005002150302	LIBRARY BOOKS & PERIODICALS	166,200,000
021005002150303	COMPUTER MATERIALS & SUPPLIES	1,476,000,000
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	692,000,000
021005002150308	UNIFORMS & OTHER CLOTHING	50,000,000
021005002150399	OTHER MATERIALS & SUPPLIES	0
021005002200400	MAINTENANCE SERVICES - GENERAL	957,000,000
021005002200401	MAINTENANCE OF MOTOR VEHICLES	430,000,000
021005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	322,000,000
021005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	150,000,000
021005002200411	MAINTENANCE OF PLANTS/GENERATORS	55,000,000
021005002250500	TRAINING - GENERAL	420,000,000
021005002250501	LOCAL TRAINING	230,000,000
021005002250502	INT'L TRAINING	190,000,000
021005002300600	OTHER SERVICES - GENERAL	1,259,000,000
021005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,259,000,000
021005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,140,000,000

021005002350701	FINANCIAL CONSULTING	350,000,000	
021005002350702	INFORMATION TECHNOLOGY CONSULTING	450,000,000	
021005002350703	LEGAL SERVICES	1,340,000,000	
021005002400800	FINANCIAL - GENERAL	820,000,000	
021005002400801	BANK CHARGES		
021005002400803	INSURANCE CHARGES / PREMIUM	820,000,000	
021005002450900	FUEL & LUBRICANTS - GENERAL	286,000,000	
021005002450901	MOTOR VEHICLE FUEL COST	154,000,000	
021005002450905	GENERATOR FUEL COST	58,000,000	
021005002450907	LUBRICANTS COST	74,000,000	
021005002450999	OTHER FUEL COST	0	
021005002501000	MISCELLANEOUS	1,687,200,000	
021005002501001	REFRESHMENT & MEALS	1,156,000,000	
021005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	0	
021005002501003	PUBLICITY & ADVERTISEMENTS	250,000,000	
021005002501004	MEDICAL EXPENDITURE	180,000,000	
021005002501005	NHIS (ENROLLEMENT FOR SENATORS: PREVENTIVE HEALTH ASSESSMENT)	20,000,000	
021005002501006	POSTAGES & COURIER SERVICES	41,200,000	
021005002501099	SENATE STAFF WELFARE PACKAGES	40,000,000	
021005002501099	OTHER MISCELLANEOUS EXPENSES	8,259,733,617	
021005002501100	COMMITTEE PUBLIC HEARINGS	400,000,000	
021005002501101	SENATE ADMIN	450,000,000	
021005002501102	SENATE CHAMBER	370,000,000	
021005002501103	CONTIGENCY	3,365,840,000	
021005002501104	SENATE PROGRAMMED ACTIVITIES	2,703,893,617	
021005002501105	BUDGET CAPACIY BUILDING/ADVOCACY WITH CSOs AND INSTITUTIONAL STRENGHTENING		250,000,000
021005002501106	STRATEGIC BUDGETARY SUPPORT PROGRAMME	150,000,000	
021005002501107	SENATE RETREAT	270,000,000	
021005002501108	BUDGET PREPARATION & COORDINATION ACTIVITIES	200,000,000	
021005002501109	TABLE OFFICE (RULES AND BUSSINESS)	100,000,000	
	TOTAL CAPITAL PROJECT	1,000,000,000	
021005010000000	ONGOING PROJECTS (OTHERS)	1,000,000,000	

021005010012001	PURCHASE OF UTILITY VEHICLES FOR PRESIDING AND PRINCIPAL OFFICERS, DEPARTMENTAL AND STAFF BUSES	20,000,000
021005010012110	PURCHASE OF OFFICE EQUIPMENT	400,000,000
021005010012114	PURCHASE OF SECURITY EQUIPMENT	-
021005010012106	PURCHASE OF BOOKS FOR NASS LIBRARY	180,000,000
021005010012104		
	PURCHASE OF INFORMATION,VIDEO CONFERENCING AND PRINTING EQUIPMENT	-
021005010012105	PURCHASE OF GUEST HOUSES FOR (SP/DSP)	400,000,000
021005010012299	ESTABLISHMENT OF A TV STATION	
021005010012101	PARTITIONING/FURNISHING OF OFFICE	-
021005010012001	LAGOS LIAISON OFFICE (VEHICLES)	-
021005010012399	RENOVATION / FURNISHING OF SP / DSP RESIDENCES	-
021005010012204	ESTABLISHMENT OF RECREATIONAL CENTRES / CLUB HOUSES	-
0210100	HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	49148215964
Classification No.	EXPENDITURE ITEMS	
021010001100001	TOTAL PERSONNEL COST	4923743118
021010001100010	SALARY & WAGES - GENERAL	4,923,743,118
021010001100011	CONSOLIDATED SALARY	4,923,743,118
021010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	42,224,472,846
021010002050110	TRAVELS & TRANSPORT - GENERAL	19,831,300,000
021010002050111	LOCAL TRAVELS & TRANSPORT	15,709,000,000
021010002050112	INTERNATIONAL TRAVELS & TRANSPORT	4,122,300,000
021010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	675,000,000
021010002060121	LOCAL TRAVELS & TRANSPORT	345,000,000
021010002060122	INTERNATIONAL TRAVELS & TRANSPORT	330,000,000
021010002100200	UTILITIES - GENERAL	50,000,000
021010002100201	ELECTRICITY CHARGES	30,000,000
021010002100202	TELEPHONE CHARGES	10,000,000
021010002100205	WATER RATES	10,000,000
021010002150300	MATERIALS & SUPPLIES - GENERAL	3,291,020,000
021010002150301	OFFICE MATERIALS & SUPPLIES	1,032,500,000

021010002150302	LIBRARY BOOKS & PERIODICALS	308,820,000
021010002150303	COMPUTER MATERIALS & SUPPLIES	828,500,000
021010002150304	PRINTING OF NON SECURITY DOCUMENTS AND BOUND VOLUMES	971,200,000
021010002150308	PRINTING OF COMMITTEE REPORTS ETC	100,000,000
021010002150309	UNIFORMS & OTHER CLOTHING	50,000,000
021010002200400	MAINTENANCE SERVICES - GENERAL	1,255,000,000
021010002200401	MAINTENANCE OF MOTOR VEHICLES	314,500,000
021010002200405	MAINTENANCE OF OFFICE FURNITURE	250,000,000
021010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	330,500,000
021010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	360,000,000
021010002250500	TRAINING - GENERAL	340,000,000
021010002250501	LOCAL TRAINING	230,000,000
021010002250502	INT'L TRAINING	110,000,000
021010002300600	OTHER SERVICES - GENERAL	36,000,000
021010002300601	SECURITY SERVICES	36,000,000
021010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	973,000,000
021010002350701	COMMITTEES' CONSULTANTS AT N5M PER COMMITTEE	400,000,000
021010002350703	LEGAL SERVICES	573,000,000
021010002400800	FINANCIAL - GENERAL	430,000,000
021010002400803	INSURANCE CHARGES / PREMIUM	430,000,000
021010002450900	FUEL & LUBRICANTS - GENERAL	400,600,000
021010002450901	MOTOR VEHICLE FUEL COST	292,400,000
021010002450907	LUBRICANTS COST	108,200,000
021010002501000	MISCELLANEOUS	4,032,400,000
021010002501001	REFRESHMENT & MEALS	1,327,400,000
021010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000,000
021010002501003	PUBLICITY & ADVERTISEMENTS	350,000,000
021010002501004	MEDICAL EXPENDITURE	190,000,000
021005002501005	NHIS (ENROLLEMENT FOR MEMBERS: PREVENTIVE HEALTH ASSESSMENT)	60,000,000
021010002501006	POSTAGES & COURIER SERVICES	105,000,000
021010002501100	OTHER MISCELLANEOUS EXPENSES	10,910,152,846
021010002501101	8 HOUSE DIVISIONAL UNITS FUNDING	100,000,000
021010002501102	COMMITTEE ACTIVITIES AND PUBLIC HEARINGS	3,680,152,846

021010002501103	HOUSE ADMIN	1,250,000,000
021010002501104	HOUSE CHAMBER	1,500,000,000
021010002501105	CONTIGENCY	2,000,000,000
021010002501106	OUTSTANDING LIABILITY OWED TO STATON LIMITED	34,739,680
021010002501107	HOUSE RETREAT	400,000,000
021010002501108	HOUSE PROGRAMMED ACTIVITIES	1,945,260,320
	TOTAL CAPITAL PROJECT	2,000,000,000
0211010010000000	ONGOING PROJECTS (OTHERS)	2,000,000,000

021010010012001	PURCHASE OF UTILITY VEHICLES FOR OFFICE OF THE CLERK (TOYOTA CAMRY), 8 PEUGEOT 406 FOR DIVISIONAL HEADS, 5 PEUGEOT EXPERTS FOR THE FOLLOWING COMMITTEES: APPROPRIATIONS, RULES AND BUSINESS, PUBLIC ACCOUNTS, FINANCE AND OFFICE OF THE CLERK.	120,000,000
021010010012110	PURCHASE OF OFFICE EQUIPMENT	220,000,000
021010010012114	PURCHASE OF SECURITY EQUIPMENT	280,000,000
021010010012109	FURNISHING OF FIRE STATION AND PROCUREMENT OF EQUIPMENTS	0
021010010012106	PURCHASE OF BOOKS FOR NASS LIBRARY	200,000,000
021010010012104	PURCHASE OF PRINTING EQUIPMENT	400,000,000
021010010012299	PURCHASE OF HP TOUCH SMART FOR PRINCIPAL OFFICERS	100,000,000
021010010012101	PARTITIONING/FURNISHING OF OFFICE	0
021010010012103	INTEGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURES FOR NASS AND PURCHASE OF COMPUTERS	250,000,000
021010010012204	PURCHASE OF GUEST HOUSES FOR (SP/DSP) AND (SPK/DSPK) IN ABUJA AND LAGOS	0
021010010012505	ALTERNATIVE POWER GENERATION	220000000
021010010012506	PURCHASE OF 4 GESTENER 4900PHOTOCOPIERS PLUS PRINT -SCAN KITS FOR COMMITTEES ON APPROPRIATION; RULES AND BUSSINESS ; FINANCE AND PUBLIC ACCOUNTS	60,000,000
021010010012199	INTERCOM CONNECTIVITY	150,000,000

0210600	NATIONAL ASSEMBLY SERVICE COMMISSION	
	TOTAL ALLOCATION:	1372551027
Classification No.	EXPENDITURE ITEMS	
021060007000001	TOTAL PERSONNEL COST	405476691.7

021060007000010	SALARY & WAGES - GENERAL	334,882,108
021060007000011	CONSOLIDATED SALARY	334,882,108
021060007000020	BENEFITS AND ALLOWANCES - GENERAL	47,074,923
021060007000021	NON-REGULAR ALLOWANCES	47,074,923
021060007000030	SOCIAL CONTRIBUTION	23,519,661
021060007000031	NHIS	9,407,864
021060007000032	PENSION	14,111,797
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	667,074,335
021060002050700	TRAVELS & TRANSPORT - GENERAL	60,200,000
021060002050111	LOCAL TRAVELS & TRANSPORT	27,600,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	32,600,000
021060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	88,048,000
021060002060121	LOCAL TRAVELS & TRANSPORT	36,718,000
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	51,330,000
021060002100200	UTILITIES - GENERAL	17,739,755
021060002100201	ELECTRICITY CHARGES	4,029,755
021060002100202	TELEPHONE CHARGES	4,850,000
021060002100203	INTERNET ACCESS CHARGES	3,060,000
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	4,780,000
021060002100205	WATER RATES	520,000
021060002100206	SEWAGE CHARGES	500,000
021060002150300	MATERIALS & SUPPLIES - GENERAL	55,050,000
021060002150301	OFFICE MATERIALS & SUPPLIES	26,650,000
021060002150302	LIBRARY BOOKS & PERIODICALS	6,240,000
021060002150303	COMPUTER MATERIALS & SUPPLIES	7,650,000
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
021060002150305	PRINTING OF SECURITY DOCUMENTS	4,010,000
021060002150399	OTHER MATERIALS & SUPPLIES	4,500,000
021060002200400	MAINTENANCE SERVICES - GENERAL	36,400,000
021060002200401	MAINTENANCE OF MOTOR VEHICLES	11,300,000
021060002200405	MAINTENANCE OF OFFICE FURNITURE	2,100,000
021060002200406	MAINTENANCE OF BUILDING - OFFICE	3,100,000
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,800,000

021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,500,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,400,000
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	5,200,000
021060002250500	TRAINING - GENERAL	39,700,000
021060002250501	LOCAL TRAINING	14,900,000
021060002250502	INT'L TRAINING	24,800,000
021060002300600	OTHER SERVICES - GENERAL	208,946,580
021060002300601	SECURITY SERVICES	3,120,000
021060002300602	CLEANING & FUMIGATION SERVICES	2,800,000
021060002300603	OFFICE ACCOMMODATION RENT	200,026,580
021060002300604	RESIDENTIAL ACCOMMODATION RENT	3,000,000
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,400,000
021060002350701	FINANCIAL CONSULTING	2,500,000
021060002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
021060002350703	LEGAL SERVICES	2,500,000
021060002350799	OTHER PROFESSIONAL SERVICES	6,400,000
021060002400800	FINANCIAL - GENERAL	15,110,000
021060002400801	BANK CHARGES	110,000
021060002400803	INSURANCE CHARGES / PREMIUM	15,000,000
021060002450900	FUEL & LUBRICANTS - GENERAL	19,150,000
021060002450901	MOTOR VEHICLE FUEL COST	13,650,000
021060002450905	GENERATOR FUEL COST	5,500,000
021060002501000	MISCELLANEOUS	112,130,000
021060002501001	REFRESHMENT & MEALS	19,680,000
021060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
021060002501003	PUBLICITY & ADVERTISEMENTS	6,600,000
021060002501004	MEDICAL EXPENDITURE	6,400,000
021060002501006	POSTAGES & COURIER SERVICES	450,000
021060002501007	WELFARE PACKAGES	17,000,000
021060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
021060002501009	SPORTING ACTIVITIES	1,500,000
021060002501099	OTHER MISCELLANEOUS EXPENSES	58,000,000
021060004007000	GRANTS & CONTRIBUTION - GENERAL	1,200,000

021060004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,200,000
	TOTAL CAPITAL PROJECT	300,000,000
021060010000000	ONGOING PROJECTS (OTHERS)	300,000,000
021060010010000	ICT/COMMUNICATION EQUIPMENT	5000000
021060010020000	OFFICE EQUIPMENT	5000000
021060010030000	OFFICE FURNITURE	0
021060010040000	POOL VEHICLES	5000000
021060010050000	SECURITY EQUIPMENT	5000000
021060010060000	LIBRARY DEVELOPMENT	5000000
021060010070000	PARTISIONING/FURNISHING OF OFFICES	275,000,000
0210200	LEGISLATIVE AIDES	
	TOTAL ALLOCATION:	5493000990
Classification No.	EXPENDITURE ITEMS	
021020001100001	TOTAL PERSONNEL COST	3460989630
021020001100010	SALARY & WAGES - GENERAL	2,036,742,901
021020001100011	CONSOLIDATED SALARY	2,036,742,901
021020001200020	BENEFITS AND ALLOWANCES - GENERAL	1,207,153,866
021020001200021	NON-REGULAR ALLOWANCES	1,205,606,023
021020001200026	RENT SUBSIDY	1,547,843
021020001300030	SOCIAL CONTRIBUTION	217,092,863
021020001300031	NHIS	86,837,145
021020001300032	PENSION	130,255,718
021020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,832,011,360
021020002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	991,361,360
021020002060121	LOCAL TRAVELS & TRANSPORT	991,361,360
021020002250500	TRAINING - GENERAL	840,650,000
021020002250501	LOCAL TRAINING	840,650,000
	TOTAL CAPITAL PROJECT	200,000,000
021060010000000	NEW PROJECTS (OTHERS)	200,000,000
021060010012110	PURCHASE OF LAPTOPS FOR LEGISLATIVE AIDES	200,000,000
0210300	SENATE COMMITTEE ON PUBLIC ACCOUNTS	
	TOTAL ALLOCATION:	120000000
Classification No.	EXPENDITURE ITEMS	

021030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,000,000
021030002050110	TRAVELS & TRANSPORT - GENERAL	40,000,000
021030002050111	LOCAL TRAVELS & TRANSPORT	25,000,000
021030002050112	INTERNATIONAL TRAVELS & TRANSPORT	15,000,000
021030002150300	MATERIALS & SUPPLIES - GENERAL	22,000,000
021030002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
021030002150303	COMPUTER MATERIALS & SUPPLIES	8,000,000
021030002150304	PRINTING OF NON SECURITY DOCUMENTS	4,000,000
021030002200400	MAINTENANCE SERVICES - GENERAL	5,200,000
021030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,600,000
021030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,600,000
021030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	15,000,000
021030002350703	LEGAL SERVICES	15,000,000
021030002501000	MISCELLANEOUS	37,800,000
021030002501001	REFRESHMENT & MEALS	12,000,000
021030002501099	OTHER MISCELLANEOUS EXPENSES	25,800,000
0210350	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	
	TOTAL ALLOCATION:	130000000
Classification No.	EXPENDITURE ITEMS	
021035002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	130,000,000
021035002050110	TRAVELS & TRANSPORT - GENERAL	57,000,000
021035002050111	LOCAL TRAVELS & TRANSPORT	35,000,000
021035002050112	INTERNATIONAL TRAVELS & TRANSPORT	22,000,000
021035002150300	MATERIALS & SUPPLIES - GENERAL	22,000,000
021035002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
021035002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000
021035002150304	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
021035002200400	MAINTENANCE SERVICES - GENERAL	1,200,000
021035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	600,000
021035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	600,000
021035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,000,000
021035002350703	LEGAL SERVICES	12,000,000
021035002501000	MISCELLANEOUS	37,800,000

021035002501001	REFRESHMENT & MEALS	12,000,000	
021035002501099	OTHER MISCELLANEOUS EXPENSES	25,800,000	
0210200	GENERAL SERVICE OFFICE		
	TOTAL ALLOCATION:	12294000000	
	OVERHEAD	11544000000	
Classification No.	EXPENDITURE ITEMS		
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,544,000,000	11,554,000,000
			10000000
021020002511000	SUBSCRIPTION (IPU, CPA(INT.), APU, CPA (AFRICA), ACP/EU)	315,000,000	
021020002521000	SENATE	80,000,000	
021020002531000	HOUSE	160,000,000	
021020002541000	MANAGEMENT	75,000,000	
021020002551000	ECOWAS PARLIAMENT	150,000,000	
021020002561000	SENATE	50,000,000	
021020002571000	HOUSE	100,000,000	
021020002591000	PAN-AFRICAN PARLIAMENT	70,000,000	
021020002601000	SENATE	20,000,000	
021020002611000	HOUSE	50,000,000	
021020002631000	PARP COUNTERPART FUNDING	1,024,000,000	
021020002661000	MANAGEMENT	524,000,000	
021020002662000	SENATE (SUPPLEMENTARY)	250,000,000	
021020002663000	HOUSE (SUPPLEMENTARY)	250,000,000	
021020002671000	PARLIAMENTARIAN FOR GLOBAL ACTION ANNUAL FORUM ON MIGRATION	80,000,000	
021020002681000	IMMIGRATION AND INTEGRATION CONFERENCES	80,000,000	
021020002681000	SENATE	80,000,000	
021020002711000	CLEANING & GARDENING	100,000,000	
021020002741000	MANAGEMENT	100,000,000	
021020002751000	MAINTENANCE OF WHITE HOUSE & ANNEX 1 & 11	400,000,000	
021020002781000	MANAGEMENT	400,000,000	
021020002791000	LAKE CHAD	70,000,000	
021020002811000	HOUSE	70,000,000	
021020002831000	INTERNATIONAL PARLIAMENTARY CONFERENCES/CPA	670,000,000	

021020002841000	SENATE	270,000,000
021020002851000	HOUSE	400,000,000
021020002871000	ASSOCIATION OF SENATE OF AFRICA & MIDDLE EAST	50,000,000
021020002881000	SENATE	50,000,000
021020002911000	ASSOCIATION OF G77 AND FAR EAST	150,000,000
021020002931000	HOUSE	150,000,000
021020002911000	1ST CONFERENCE OF NIGERIAN LEGISLATURES	140,000,000
021020002931000	HOUSE	140,000,000
021020002911000	INTERPARLIAMENTARY RELATIONS ACTIVITIES	125,000,000
021020002931000	HOUSE	125,000,000
021020002951000	WOMEN LEGISLATIVE CONFERENCE	90,000,000
021020002961000	SENATE	30,000,000
021020002971000	HOUSE	60,000,000
021020002991000	LAW PASS BY THE NATIONAL ASSEMBLY/LAW MAGAZINE	100,000,000
021020003001000	SENATE	25,000,000
021020003011000	HOUSE	25,000,000
021020003021000	MANAGEMENT	50,000,000
021020003031000	MEDIA & PUBLIC AFFAIRS RELATIONS	150,000,000
021020003041000	SENATE	50,000,000
021020003051000	HOUSE	100,000,000
021020003071000	ESTABLISHMENT OF LEGISLATIVE INSTITUTE	300,000,000
021020003101000	MANAGEMENT	200,000,000
021020003021000	IT MAINTANCE WORKSHOP (Management)	100,000,000
021020003112000	ESTABLISHMENT OF NABRO	1,120,000,000
021020003113000	ESTABLISHMENT OF PROCUREMENT OFFICE	300,000,000
021020003151000	DEVELOPMENT OF E-PARLIAMENT	50,000,000
021020003181000	MANAGEMENT	50,000,000
	RESEARCH AND OVERSIGHT	100,000,000
	PURCHASE OF RESEARCH AND STATISTICS MATERIALS: RESEARCH TEXT BOOKS AND SUBSCRIBE TO JOURNALS (N5m); PURCHASE STATISTICS TEXTBOKS AND JOURNALS (N5m); STATISTICS AND RESEARCH SOFTWARE PACKAGES (N5m)	15,000,000.00
021000003681000		
021020003651000	PUBLICATION OF PROACTIVE RESEARCH FINDINGS	15,000,000.00

021000003691000	A QUARTERLY PUBLICATION OF NATIONAL ASSEMBLY STATISTICAL INFORMATION	15,000,000.00
021000003672000	COLLECTION OF SECTORAL STATISTICS FROM LOCAL GOVT, FEDERAL CONSTITUENCIES SENATORIAL DISTIRICS, STATES, AND FEDERAL MINISTRIES, DEPARTMENTS AND AGENCIES	25,000,000.00
021000003673000	OVERSIGHT AND MONITORING OF BUDGET BY THE LEGISLATIVE BUDGET AND RESEARCH DEPT	30,000,000
021020003191000	SETTLEMENT OF OUTSTANDING LIABILITIES FOR NITEL ELECTRICITY BILL FRs ETC	54,000,000
021020003201000	SENATE	10,750,000
021020003211000	HOUSE	20,250,000
021020003221000	MANAGEMENT	23,000,000
021020003231000	CLEANING SERVICES FOR NASS PHASS 111 BUILDING	400,000,000
021020003241000	SENATE	200,000,000
021020003251000	HOUSE	200,000,000
021020003271000	ENG. MAINTANCE SERVICES OF PHASE 111 BUILDING	700,000,000
021020003281000	SENATE	350,000,000
021020003291000	HOUSE	350,000,000
021020003311000	FUELING OF GENERATING PLANT FOR PHASE 111 AND ANNEX 1 & COMPLEX	186,000,000
021020003341000	MANAGEMENT	186,000,000
021020003351000	UNDP COUNTERPART FUNDING	300,000,000
021020003381000	MANAGEMENT	300,000,000
021020003391000	ATTENDANCE OF CONFERENCE OF SPEAKERS AND PRESIDING OFFICERS OF COMMONWEALTH PARLIAMENT MEETINGS	150,000,000
021020003401000	SENATE	50,000,000
021020003411000	HOUSE	100,000,000
021020003431000	AFRO-ARAB PARLIAMENTIARY ASSOCIATION	200,000,000
021020003451000	HOUSE	200,000,000
021020003471000	CONSTITUTIONAL AMENDMENT	1,000,000,000
021020003481000	SENATE	500,000,000
021020003491000	HOUSE	500,000,000

021020003511000	USPNASS IMPLEMENTATION COMMITTEE PROGRAMMES, POLICY AND FISCAL/MTEF EVALUATION AND MONITORING	350,000,000
021020003541000	MANAGEMENT	350,000,000
021020003551000	USPNASS CONSULTANTS RENUMERATION, INSTITUTIONAL STRENGTHENING AND CORPORATE GOVERNANCE	250,000,000
021020003581000	MANAGEMENT	250,000,000
021020003591000	USPNASS CAPACITY BUILDING, SEMINARS AND WORKSHOPS	150,000,000
021020003621000	MANAGEMENT	150,000,000
021020003631000	NSNL ACRHIVE PROJECT	250,000,000
021020003661000	MANAGEMENT	250,000,000
021020003661000	BUDGET COORDINATION ACTIVITIES	500,000,000
021050003661000	SENATE	200,000,000
021010003661000	HOUSE	300,000,000
021020003661000	UNDP COUNTERPART FUNDING	0
021050003661000	SENATE	
021010003661000	HOUSE	
021010003661000	EQUIPMENT OF THE NASS APPROPRIATIONS (MANAGEMENT)	500,000,000
021010003661000	BUDGET TRACKING, SOFTWARE, HARDWARE, IMPLEMENTATION AND MONITORING (MANAGEMENT)	500,000,000
021000003581000	TEN YEARS OF NASS IN NIGERIA	200,000,000
021020003661000	JUDGEMENT DEBT (PPMSL VS HOUSE OF REPS)	500,000,000
	TOTAL CAPITAL PROJECT	750,000,000
021000010012301	NEW PROJECTS (OTHERS)	750,000,000
021000010012301	RENOVATION/DECORATION OF WHITE HOUSE & ANNEX I & II	750,000,000
	PERSONNEL	13,698,571,687
	OVERHEAD	87,693,762,073
	RECURRENT	101,392,333,760
	CAPITAL	5,250,000,000
	ALLOCATION	106,642,333,760

